



## DEPARTMENT OF EDUCATION

## Working Together for Student Success

June 16, 2020

Jeff Hauswald Kokomo Sch Corp #3500 1500 S Washington St Kokomo, IN 46902

> Bon Air Middle School Amendment # 2 2019-2020 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2019-2020 for **Bon Air Middle School** has been approved. These funds are authorized for use as of **May 27, 2020**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2019-2020 1003(g) School Improvement Grant Availability:

\$160,452.00

Sincerely,

Nathan Williamson

Director of Title Grants and Support Indiana Department of Education

115 W. Washington St. South Tower, Suite 600

Indianapolis, IN 46204

## SIG 1003g Amendment Narrative #2 SY 2019-2020

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:

Person(s) requesting Amendment:

Phone number and email:

Bon Air Middle School

Amanda Landrum, Principal

alandrum@kokomo.k12.in.us

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification					
IFY: Increase Learning Time	Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students.	before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all	Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.					
Develop Teacher Effectivness		Toolbox (\$942/). Excess funds (\$5000) will be moved to Professional services for	drive the ongoing continuous improvement of schoolwide culture, culture initiatives, and equitable instruction at BAMS. Work will include a master schedule audeit, equity walks and coaching for admin and cultural mastery cohort staff members.					
Develop Teacher Effectivness		, , , , , , , , , , , , , , , , , , , ,	teachers to work this summer on curriculum and assessment refinement based upon ILEARN data					
Implement Comprehensive Instructional Reform Strategies	IN/A	\$1406 moved from Conferences to	received from the state. These funds will be used to purchase books for a school book study and additional social emotional learning resources for staff as we continue to improve instruction based on the SEL needs of our students.					

Focus Area	<b>Activity Description</b>	Budget Category	Activi	ty Total \$
Implement Comprehensive Instructional Reform Strategies	External Evaluator	Improvement of Instruction: Professional Services	\$	6,000.00
Increase Learning Time	After School Program Transportation	Transportation: Other Purchased Services	\$	4,000.00
Develop School Leadership Effectiveness	Principal Mentor	Improvement of Instruction: Professional Services	\$	6,000.00
Create Community Oriented Schools	Community Outreach Support/Attendance C	Community Services Operations: Salary (NonCert.)	\$	13,000.00
Create Community Oriented Schools	Community Outreach Support/Attendance C	Community Services Operations: Benefits (NonCert.)	\$	1,300.00
Develop Teacher Effectivness	EES Consulting & Teacher Support	Improvement of Instruction: Professional Services	\$	62,750.00
Implement Comprehensive Instructional Reform Strategies	Achieve 3000 subscription	Instruction: Property	\$	15,465.00
Implement Comprehensive Instructional Reform Strategies	LiveSchool subscription	Instruction: General Supplies	\$	2,670.00
Implement Comprehensive Instructional Reform Strategies	Problem-Attic subscription	Instruction: General Supplies	\$	595.00
Implement Comprehensive Instructional Reform Strategies	Eureka Math subscription	Instruction: General Supplies	\$	570.00
Implement Comprehensive Instructional Reform Strategies	iReady Teacher Toolbox and Instructional Re	Instruction: Property	\$	4,573.00
Develop Teacher Effectivness	Professional Development	Improvement of Instruction: Salary (Cert.)	\$	8,000.00
Develop Teacher Effectivness	Professional Development (Benefits)	Improvement of Instruction: Benefits (Cert.)	\$	1,427.00
Develop Teacher Effectivness	EducatorAide - Cultural Mastery Training	Improvement of Instruction: Professional Services		\$23,850
Develop Teacher Effectivness	Conferences	Improvement of Instruction: Other Purchased Services	\$	2,146.00
Implement Comprehensive Instructional Reform Strategies	Teach Plus PLC Coaching for Implementation	Improvement of Instruction: Professional Services	\$	6,700.00
Implement Comprehensive Instructional Reform Strategies	Book Study Books and SEL resources	Improvement of Instruction: General Supplies	\$	1,406.00

<b>Budget Category</b>	Total	
Instruction: Salary (Cert.)	\$	-
Instruction: Benefits (Cert.)	\$	-
Instruction: Salary (NonCert.)	\$	-
Instruction: Benefits (NonCert.)	\$	1
Instruction: Professional Services	\$	-
Instruction: Rentals	Ś	-

\$	
\$	-,
	7 ==/555
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ 8,000
\$	\$ 1,427.
\$	\$ -
\$	\$ -
\$ 1	\$ 105,300.
\$	\$
\$	\$ 2,146.
\$	\$ 1,406
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	<u> </u>
\$	<u> </u>
\$	\$ -
\$	
\$	
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	\$ -
\$	Ś -

Grand Total	\$ 160,452
Indirect Cost Used	\$
Community Services Operations: Transfer	\$
Community Services Operations: Property	\$ •
Community Services Operations: General Supplies	\$
Community Services Operations: Other Purchased Services	\$
Community Services Operations: Rentals	\$
Community Services Operations: Professional Services	\$
Community Services Operations: Benefits (NonCert.)	\$ 1,30
Community Services Operations: Salary (NonCert.)	\$ 13,00
Community Services Operations: Benefits (Cert.)	\$
Community Services Operations: Salary (Cert.)	\$
Transportation: Transfer	\$
Transportation: Property	\$
Transportation: General Supplies	\$
Transportation: Other Purchased Services	\$ 4,00
Transportation: Rentals	\$
Transportation: Professional Services	\$
Transportation: Benefits (NonCert.)	\$
Transportation: Salary (NonCert.)	\$
Transportation: Benefits (Cert.)	\$
Transportation: Salary (Cert.)	\$

						SIG 10	003g	Buc	dget SY 2019-2	202	O Ar	mendment #2								
									complete the budg	et b	elow									
	Object Code		110	12	20	211-290	211-2	290	311-319		140	510-593		611-689	71	0-748	9	10		
Account			Salar				nefits		Professional Services	Re	ntals	Other Purchase Services	Ger	neral Supplies	Pro	operty	Trai	nsfer	Li	ne Totals
Number	Expenditure Account		Cert	None	cert	Cert	Non (			<u> </u>			L				L.			
11000	Instruction	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	3,835.00	\$20	,038.00	\$	-	\$	23,873.00
21000	Support Services - Student	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
22100	Improvement of Instruction (Professional Development)	\$	8,000.00	\$	-	\$1,427.00	\$	-	\$ 105,300.00	\$	-	\$ 2,146.00	\$	1,406.00	\$	-	\$	-	\$ 1	18,279.00
22900	Other Support Services	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
25191	Refund of Revenue																		\$	-
26000	Operation & Maintenance	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
27000	Transportation	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$ 4,000.00	\$	-	\$	-	\$	-	\$	4,000.00
33000	Community Service Operations	\$	-	\$13,00	00.00	\$ -	\$1,300	0.00	\$ -	\$	-	\$ -	\$	-	\$	-	\$	1	\$	14,300.00
60100	Transfers (interfund)																		\$	
1	Column Totals	\$	8,000.00	\$13,00	00.00	\$1,427.00	\$1,30	0.00	\$ 105,300.00	\$	-	\$ 6,146.00	\$	5,241.00	\$20	,038.00	\$	-	<b>\$</b> 1	60,452.00
Indi	rect Cost Rate %:		0.00						Subtract the amount	abo	ove \$	25,000 (per individual con	tract	ed service) fro	om y	our tota	l buc	lget:		
														Total after	ded	ucting F	rope	erty:	\$ 1	60,452.00
														Total Availak	ole fo	or Indire	ct Co	osts:	\$	-
													Α	mount of Indi	irect	Cost to	be u	sed:	\$	-
														Grand Tol						160,452.00
									Budget Narra	tive										
DIRECTIO	DNS: Provide a narrat	ive b	elow on hov	v fundi	ing is d	allocated. I	E.g. Otl	her P			) PD	for mentor teachers to a	tend	New Tech tro	aining	a; \$4,000	)ac	dmini	strati	on team
	g NASTID conference				Ŭ		Ŭ		·						Č					
	<u> </u>			Suppli	es							Prope	rtv: E	quipment/ Te	chno	loav				
LiveScho	ool (\$2670), Problem-A	Attic I				(O). Book Stu	ıdv and	d SFI	resources (\$1406)	iRe	adv T	eacher Toolbox (\$4573), A				- 5,				
	γοι (φ2ον σην ποιοιοι ν			sional			, c., cc	<u> </u>	. σσσσισσσ (φ. 1σσ)		<i></i>	Other Purcha	e Se	rvices (travel,	com	munica	ition)	)		
Eauitabl	e Education Solutions	(\$62	2,750), Princip	al Mer	ntor (§	\$6000), Exter	rnal Evo	aluat	or (\$6000).	Aft	er sch	nool transportation (\$4000							del S	chools
	us (\$6700), Educator A					, , ,			(4000),			-Smekens Virtual Writing				(+	,	,		
	(40.00), =0.000.00		(+==,===)						CIC Chaffin	٠,	-,	,,		(4)						
						-lea-	den dia		SIG Staffin Complete the SIG Sta		info	median halaw								
	Staff Name		Staff Posi	ition		Cert/ Non-	FTE		Stipend: Y/N	_	intor tila	Additional Fundi	2 2 2	urco		Dan	ilion	Desc	orin!	on
	sidii Ndme		Sidii FOS	illon		Certified.	FILE	Ε.	Silpena: 1/N	Fur	ided: //N	Additional Fundi	ig so	orce		FOS	silion	Desc	ripii	on
Sabrina I	Hooker	Con	nmunity Pare	ent Liai	ison	Non Cert.			N		N									
							_		1	1		i		· · · · · · · · · · · · · · · · · · ·						